

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimate 2008-09 – BRO for Rs.9,27,02 Thousands to the Commissioner of Family Welfare, A.P Hyderabad, Under Plan & Non-Plan towards 2nd installment i.e., 25% of B.E. 2008-09 – Released – Orders – Issued.

FINANCE (EXP_HM_FW II) DEPARTMENT

G.O.Rt.No.4747

Dated:10-12-2008.
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.87, Finance (BG.I) Department, dt.31-03-2008.
- 3) G.O.Ms.No.94, Finance (BG.I) Department, dt.01-04-2008.
- 4) G.O.Rt.No.2034, Fin (Exp.M&HII) Dept., dt.16/4/2008.
- 5) HM&FW Dept., U.O. No.19123/G2/08, dt.3/11/2008.

ORDER:

In pursuance of the orders issued in reference read above, the Commissioner of Family Welfare, Hyderabad A.P is hereby issued a BRO for an amount of Rs.9,27,02 thousand (Rupees Nine Crore Twenty Seven Lakhs and Two Thousand Only) from the BE provision 2008-09 towards 2nd installment under the following schemes.

(Rs.in Thousands)

SL. No.	Name of the Scheme	Head of Account in Full	Provision in B.E. 2008-09	Addl. amounts sanctioned/re-appropriated	Total Provision 2008-09 (4+5)	Amount already authorized	Authorised amount now	Balance Amount available	Procedure Of drawl Of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
G.H.11 NORMAL STATE PLAN											
1	Strengthening and Computerisati on of Primary Health Centres	2211-101-GH-11- NSP- SH(05)- 500/503 O.E.	1,00,00	0	1,00,00	25,00	25,00	50,00	D.V.Bill	A.O(FW)/ DM&HOs/ Principal/C oncerned DDOs	
2	Employment of ANMs	2211-101-GH.11- NSP-SH (06)-300- OCS	12,63,10	0	12,63,10	3,15,78	3,15,78	6,31,54	D.V Bill	DM&HOs/ Concerned DDOs	
3	RCH Programme	2211-103-GH-11- NSP- SH(10)	2,00,00	0	2,00,00	50,00	50,00	1,00,00	D.V.Bill	A.O(FW)/ DM&HOs/ Concerned DDOs	
4	Transport	2211-103-GH-11- NSP- SH(04)	3,00,00	0	3,00,00	75,00	75,00	1,50,00	GIA Bill	A.O(FW)D M&HOs/S HTO/Princi pals/Concer ned DDOs	
5	Ex-Gratia Asst. in case of fatality/compl ication due to V/T&I.U.D insertions	2211-105-GH-11- NSP- SH(04)	12,96,96	0	12,96,96	3,24,24	3,24,24	6,48,48	A.C Bill	A.O(FW)D M&HOs/M Os/Hosp.S updts/Addl. DM&HOs	
6	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P. VI	2211-108-GH-11- NSP- SH(06)- 310/311 GIA towards salaries	90,00	0	90,00	22,50	22,50	45,00	GIA Bill	A.O (FW),	
7	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P. VI	2211-108-GH-11- NSP- SH(06)- 310/312 OGIA	50,00	0	50,00	12,50	12,50	25,00	GIA Bill	A.O (FW),	

NON- PLAN											
11	APERP	2211-103-SH(06)-310/312 OGIA	4,08,00	0	4,08,00	1,02,00	1,02,00	2,04,00	GIA Bill	A.O(FW) DM&HOs/ Hosp. Supdts/Con cerned DDOs	
	Total		37,08,06	0	37,08,06	9,27,02	9,27,02	18,54,02			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU
SECRETARY TO GOVERNMENT (W&P)

To
The HM&FW Department.
The D.T.P, A.P, Hyderabad.
The P.A.O, A.P, Hyderabad

Copy to:
The Commissioner of Family Welfare, A.P Hyderabad.
The A.G.(A&E),AP., Hyderabad.
The REINS.
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER